

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 106,96,55,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 1748

Dated: 29-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31 Finance (BG) Department dt.31-03-2015
3. G.O.Ms.No.44 Finance (BG) Department dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.106,96,55,000/-(Rupees One Hundred Six Crores Ninety Six Lakhs Fifty Five Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for the 1st quarter budget under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2401-00-110-11-05-310-312	V	105,13,87	..	..	105,13,87	..	26,28,46	78,85,41
Scheme Name: Crop Loans for Farmers (Pavala Vaddi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
2	2401-00-115-11-12-310-312	V	18,05,28	..	..	18,05,28	..	4,51,32	13,53,96
Scheme Name: Extension Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2401-00-109-11-11-130-134	V	1,78,40	..	..	1,78,40	..	44,60	1,33,80
4	2401-00-109-11-11-160-000	V	78,80	..	..	78,80	..	19,70	59,10
5	2401-00-109-11-11-260-000	V	57,60	..	..	57,60	..	14,40	43,20
6	2401-00-109-11-11-300-000	V	22,69,92	..	..	22,69,92	..	5,67,48	17,02,44
7	2401-00-109-11-11-500-503	V	2,99,16	..	..	2,99,16	..	74,79	2,24,37
Scheme Name: Farm Mechanization Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2401-00-113-11-08-330-000	V	75,12,00	..	..	75,12,00	..	18,78,00	56,34,00
Scheme Name: Integrated Nutrient Mangement Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
9	2401-00-800-11-07-330-000	V	1,92,50	..	..	1,92,50	..	48,12	1,44,38
Scheme Name: Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
10	2401-00-800-11-30-310-312	V	150,44,00	..	..	150,44,00	..	37,61,00	112,83,00
Scheme Name: Polam Badi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2401-00-800-11-10-200-000	V	4,50	..	..	4,50	..	1,12	3,38
12	2401-00-800-11-10-260-000	V	2,00	..	..	2,00	..	50	1,50
13	2401-00-800-11-10-330-000	V	40,50	..	..	40,50	..	10,12	30,38
14	2401-00-800-11-10-500-503	V	3,00	..	..	3,00	..	75	2,25
Scheme Name: Supply of Seeds to Farmers Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
15	2401-00-103-11-09-330-000	V	46,84,78	..	..	46,84,78	..	11,71,19	35,13,59
Scheme Name: Supply of Seeds to Farmers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2401-00-103-11-09-130-133	V	8,00	..	..	8,00	..	2,00	6,00
17	2401-00-103-11-09-210-211	V	4,00	..	..	4,00	..	1,00	3,00
18	2401-00-103-11-09-280-281	V	11,00	..	..	11,00	..	2,75	8,25
19	2401-00-103-11-09-500-503	V	50,00	..	..	50,00	..	12,50	37,50
20	2401-00-103-11-09-520-521	V	27,00	..	..	27,00	..	6,75	20,25
Total			427,86,31	..	..	427,86,31	..	106,96,55	320,89,76

The (AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
AGRICULTURE,HOD
The Director of Treasuries & Accounts, Hyd
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.